Name of the project	Production of meat delicacies
Objective of the	Saturation of the domestic market with high-
project	quality meat products in a large assortment, as
	well as export of products to the CIS
	countries.
Scope/industry	Food industry
Project schedule	In 2020
Project location	Republic of Karakalpakstan
	nation about the participants
- initiator	Being clarified
- co-executor	
(supervising sectoral	
body, ministry,	
department)	
- creditor	
Total cost of the	500 thousand US dollars
project (USD)	
	imated sources of funding
- own funds (USD)	9
- credits (USD)	
- required amount of	500 thousand US dollars
foreign direct	
investment (USD)	
The composition of	-for the purchase of equipment - 82 thousand
the main costs	US dollars.;
	-for construction and assembly works -
	18 thousand US dollars.;
	-for other expenses (working capital for the
	purchase of raw materials, commissioning,
	selection and training of personnel) -
	400 thousand US dollars
Expected project	12% (net profit from total income per year)
profitability	
Expected payback	2,5 years
period	
Cash flow	Total sales:
	In 2020 – 794,117.65 USD
	In 2021 – 825,882.35 USD
	In 2022 - 849,705.88 USD
	In 2023 – 873,529.41 USD
	In 2024 – 889,411.76 USD
	In 2025 - 905,294.12 USD
	Average annual costs when maximum
	capacity is reached:
	Total costs – \$767,000:
	Raw materials – 736,000 US dollars.
	The wages of workers – 18,000 US dollars.
	Other expenses – 10,000 US dollars.

Characteristics planned for production	High-quality raw materials, spicy natural spices and shells, as well as environmentally friendly packaging materials; products have certificate of conformity with the existing State Standards of Uzbekistan.
Project capacity	150,000 tons of products per year
Contribution to the project initiator in the form of equipment (USD)	Preparation of the project business plan, land and objects of incomplete construction for project creation, solving of organizational issues
Current project status	Under development

Full name of the	
company	
Contact	
information	
(address, phone	
numbers, e-mail,	
bank details)	
Date of foundation	
of the company	
Statutory fund	
Founders and	
distribution of	
shares	

#### Information about the founders

Full name	
Date of birth	
Contact number	
Email	

Full name	
Date of birth	
Contact number	
Email	

Number and type of	Total jobs: 15 units, including:
jobs created	- administrative and management staff: 3
	- Engineering and technical worker: 2
	- Workers: 10

The environmental impact of the project, including the expected types and volumes of waste, the place of their disposal  Information about the	CO <sub>2</sub> emissions - 252 tons per year - disposal of household waste - 170 tons per year - water drain into sewage - 10000 cubic meters per year  The land will be allocated by the Khakimiyat
land for construction of the enterprise	of the corresponding region of the Republic of Karakalpaksan
Existing infrastructure	All the necessary conditions that ensure the activity of the project, means of communication, operate on the territory. Including: - electrical substations - natural gas network - highway - sewerage network - railway branches
Upcoming construction and assembly work (USD)	18,000 US dollars
Design and estimate documentation (in mln. Sum)	The business plan of the project was developed: 4 billion 750 million sums
Electricity demand (kW/h) Installed capacity (kW/h)	34,000 kWh per year
Requirement for water supply networks (cubic meters)	1,736 cubic meters per year
The need for gas supply (cubic meters)	4,500 cubic meters per year

## Market analysis, product description, (works, services)

Type of production	Sausages, boiled sausages, smoked sausage, delicacies (smoked and boiled)
Annual production	In 2020 – 150,000 tons
	In 2021 – 156,000 tons
	In 2022 – 160500 tons
	In 2023 – 165,000 tons
	In 2024 – 168,000 tons
	In 2025 – 171000 tons
Estimated sales market and their shares:	
Interior	70% of the total volume
Export	30% of the total volume
Production costs	
(USD)	
The need for raw	170,000 tons of meat products
materials (per year)	736,000 US dollars

USD	
Provision with raw	
materials	
Market volume	The total demand of the market:
Warket volume	880,000 tons (shortage)
	4,141 million US dollars
Expected market share	In Uzbekistan – 6.1%
Expected market share	
Main competitors	In foreign countries-0.008%
iviam compeniors	In Khorezm region - "ELITA CHORVANASL" LLC;
	in Tashkent - "SAGBAN" TM LLC;
	"MASTER DELIKATESOV" LLC;
	"TEGEN" LLC;
	in Tashkent region - "TO'XTANIYOZ-OTA"
	farm enterprise
	1
Key competitive	*There are no competitors in the local market
advantages	Quality and low price; high level of taste and
The main target group	a wide range of products
of consumers	All categories of population
	All astagonics of somethics
Sales structure by	All categories of population
main target customer	
groups Decision actuate and	T
Pricing strategy	Export price of the main competitors
	(USD per ton) - 5530
	the Estimated price of the initiator
The cost street, as of	(USD per ton) - 5300
The cost structure of the final goods	Agricultural raw materials - 89 %
the inial goods	Salary(wage) - 1.9%
Availability of	Other expenses - 9.1%
patents, licenses,	There is a production technology and a
certificates in	certificate for finished products
accordance with	
current legislation	
Availability of a	Countries in the Middle Fact CIS 1
formed base of	Countries in the Middle East, CIS and
potential customers	Afghanistan
with a confirmed	
with a confirmed willingness to	
purchase products	
Availability of	Under devialenment
marketing research	Under development
Additional	According to the statement of D 1.1'
Information	According to the statement of Regulations on the procedure for applying toy har after for
miomianom	the procedure for applying tax benefits for
	enterprises that attract foreign direct
	investment No.2822 from 26.08.2016 -
	Enterprises, including joint stock companies,
	attracting foreign direct investments,
	specializing in the production of goods
	(rendering services) in the economy by the
	list according to Appendix 1 of the

1	Regulation (hereinafter — the company), are exempt from paying tax.
Project Risks	

M. 1.1 1 W. M. 00.770
Modular meat shop K-M 20572
Russia
500 kg
81,770 US dollars
Installed power - 135 kW
Supply voltage - 380/220 V
5 wire electric network L1, L2, L3, N, PE
Not available
12000 x 10000 x 4000 mm
Not available
Not available
2400 hours
2 shifts
Not available
10

Project name	Milk processing project
Project objective	gr- y
Sphere	
Project schedule	
The location of the	The Republic Of Karakalpakstan
project	1
Informa	tion about project participants
- initiator	specifies
- co-executor	· ·
(Ministry,	
Department)	
- creditor	
Total project cost (in	200,000 US dollars
USD)USA)	
Appr	roximate sources of funding
- own funds (in us	
dollars)USA)	
- borrowed funds (in	
us dollars)USA)	
- required volume of	200,000 US dollars
foreign investment (in	
us dollars)USA)	
The structure of fixed	
costs	
Expected profitability	
of the project	
The expected period	
of return on	
investment	
Cash flow	
Characteristics	
planned for	
production	
Design capacity	
The initiator's	
contribution to the	
project in the form of	
equipment (in	
USD).USA)	
The current status of	Under development
the project	

Full name of the	
company	
Contact	
information	

(address, phone	
numbers, e-mail,	
Bank details)	
Date of creation of	
the company	
Statutory fund	
The shareholders	
and distribution of	
shares	

#### Information about the founders

Full name	
Date of birth	
Contact number	
Email	

Full name	
Date of birth	
Contact number	
Email	

Number of jobs	10
created	
Impact of the project	
on the environment,	
including the expected	
types and volumes of	
waste, the place of	
their disposal	
Information about the	1000 m / sq
land plot where the	
production will be	
built	
Existing infrastructure	
Upcoming	Construction and installation works:
construction and	\$ 60,000. USA
installation works (in	
USD)USA)	
Design and estimate	
documentation (in	
million soums)	
Required power of	
electricity (kW/h)	
installed power (kW /	
h)	
Requirement for water	
supply networks	

(cubic meters)	
Demand for gas	
supply (cubic meters))	

# Market analysis, description of the project, products (work, services) Marketing research

THE INCOMES I COULT OF	
Type of product	milk
Annual production	43,800 tons of milk per year
The estimated i	narket volume and their distribution:
Export	
Production costs (in	
USA dollars)	
Demand for raw	
materials (in USA	
dollars)	
Supply of raw	
materials	
Market volume	
Expected market share	
Main competitors	
Main competitive	
advantage	
The main target group	
of buyers	
Sales structure by	
main target groups of	
buyers	
Pricing strategy	
Structure of expenses	
for finished products	
Availability of	
patents, licenses,	
certificates in	
accordance with	
current legislation	
The presence of a	
formed base of	
potential buyers with	
a confirmed desire to	
buy products	
Availability of	
marketing research	
Additional	
information  Desired viels	
Project risk	

Type of production	
equipment	
Producing country	China, Russia, Germany
Performance	
Cost of equipment (in	\$ 100,000. USA
USD)	
Energy consumption	
Installed capacity	
Overall dimensions of	
the equipment	
Weight of main	500 kg
equipment	
The main piece of	
equipment	
Number of working	
hours per year	
Duty cycle	
Frequency of planned	
preventive	
maintenance	
The number of people	
involved in the	
production process	
and their functions	

Name of the project	Production of solid pressed sugar
Objective of the	Production of solid pressed sugar, providing
project	the domestic market with high-quality
	confectionery of local production, as well as
	exporting products to the CIS countries
Scope/industry	Confectionery production
Project schedule	In 2020
Project location	Republic of Karakalpakstan
	nation about the participants
- initiator	Being clarified
- co-executor	
(supervising sectoral	
body, ministry,	
department)	
- creditor	700 1 1777
Total cost of the	500 thousand US dollars
project (USD)	
	imated sources of funding
- own funds (USD)	
- credits (USD)	500 thousand US dallaws
- required amount of foreign direct	500 thousand US dollars
1 -	
investment (USD) The composition of	-for the purchase of equipment - 27 thousand
the main costs	US dollars.;
the main costs	-for construction and assembly works -
	1 thousand US dollars.;
	-for other expenses (working capital for the
	purchase of raw materials, commissioning,
	selection and training of personnel) -
	2 thousand US dollars
Expected project	37-40% (net profit from total income per
profitability	year)
Expected payback	1 year
period	
Cash flow	Total sales:
	In 2020 – 280,164.71 USD
	In 2021 – 300,176.47 USD
	In 2022 – 320,188.24 USD
	In 2023 – 330,352.94 USD
	In 2024 – 343,058.82 USD
	In 2025 – 355,764.71 USD
	A
	Average annual costs when maximum
	capacity is reached:
	Total costs –189,600 USD:
	Raw materials – 110,000 USD
	The wages of workers – 4,000 USD
	Other expenses – 70,000 USD Taxes and mandatory payments – 5600 USD
	Tanes and mandatory payments – 3000 USD

Characteristics	High-quality raw materials, natural spices and
planned for	shells, as well as environmentally friendly
production	packaging materials; products have certificate
	of conformity with the existing State
	Standards of Uzbekistan.
Project capacity	312,000 tons of products per year
Contribution to the	Preparation of the project business plan, land
project initiator in the	and objects of incomplete construction for
form of equipment	project creation, solving of organizational
(USD)	issues
Current project status	Under development

Full name of the	
company	
Contact	
information	
(address, phone	
numbers, e-mail,	
bank details)	
Date of foundation	
of the company	
Statutory fund	
Founders and	
distribution of	
shares	

#### Information about the founders

Full name	
Date of birth	
Contact number	
Email	

Full name	
Date of birth	
Contact number	
Email	

Number and type of	Total jobs: 5 units, including:
jobs created	- administrative and management staff: 2
	- Engineering and technical worker: 1
	- Workers: 2

The environmental impact of the project, including the expected types and volumes of waste, the place of their disposal  Information about the land for construction of the enterprise  Existing infrastructure  Existing infrastructure  All the necessary conditions that ensure the activity of the project, means of communication, operate on the territory. Including:  - electrical substations - natural gas network - highway - sewerage network - railway branches  Upcoming construction and assembly work (USD)  Design and estimate documentation (in mln. Sum)  Electricity demand (kW/h) Installed capacity (kW/h)  Requirement for water supply networks (cubic meters)  The need for gas supply (cubic meters)		
including the expected types and volumes of waste, the place of their disposal  Information about the land for construction of the enterprise  Existing infrastructure  Existing infrastructure  Existing infrastructure  Existing infrastructure  Existing infrastructure  Existing infrastructure  All the necessary conditions that ensure the activity of the project, means of communication, operate on the territory. Including:  - electrical substations - natural gas network - highway - sewerage network - railway branches  Upcoming construction and assembly work (USD)  Design and estimate documentation (in mln. Sum)  Electricity demand (kW/h) Installed capacity (kW/h)  Requirement for water supply networks (cubic meters)  The need for gas  Year  - water drain into sewage - 50 cubic meters per year   Total land area: 120 m²  Existing buildings: completed construction- 0.4 ha  All the necessary conditions that ensure the activity of the project, means of communication, operate on the territory. Including: - electrical substations - natural gas network - railway branches  1,000 US dollars  The business plan of the project was developed  28,800 kWh per year  28,800 kWh per year	The environmental	CO <sub>2</sub> emissions - 12 tons per year
types and volumes of waste, the place of their disposal  Information about the land for construction of the enterprise  Existing infrastructure  Existing infrastructure  Existing infrastructure  Existing infrastructure  Existing infrastructure  All the necessary conditions that ensure the activity of the project, means of communication, operate on the territory. Including:  - electrical substations - natural gas network - highway - sewerage network - railway branches  Upcoming construction and assembly work (USD)  Design and estimate documentation (in mln. Sum)  Electricity demand (kW/h) Installed capacity (kW/h)  Requirement for water supply networks (cubic meters)  The need for gas  - water drain into sewage - 50 cubic meters per year	impact of the project,	- disposal of household waste - 10 tons per
waste, the place of their disposal  Information about the land for construction of the enterprise  Existing infrastructure  Existing infrastructure  Existing infrastructure  Existing infrastructure  All the necessary conditions that ensure the activity of the project, means of communication, operate on the territory. Including:  - electrical substations - natural gas network - highway - sewerage network - railway branches  Upcoming construction and assembly work (USD)  Design and estimate documentation (in mln. Sum)  Electricity demand (kW/h) Installed capacity (kW/h)  Requirement for water supply networks (cubic meters)  The need for gas  Per year  Total land area: 120 m²  Existing buildings: completed construction- 0.4 ha  All the necessary conditions that ensure the activity of the project, means of communication, operate on the territory. Including: - electrical substations - natural gas network - highway - sewerage network - railway branches  1,000 US dollars  The business plan of the project was developed  28,800 kWh per year  28,800 kWh per year	including the expected	year
Information about the land for construction of the enterprise	types and volumes of	- water drain into sewage - 50 cubic meters
Information about the land for construction of the enterprise		per year
Information about the land for construction of the enterprise  Existing infrastructure  Existing infrastructure  Existing infrastructure  Existing infrastructure  All the necessary conditions that ensure the activity of the project, means of communication, operate on the territory.  Including: - electrical substations - natural gas network - highway - sewerage network - railway branches  Upcoming construction and assembly work (USD)  Design and estimate documentation (in mln. Sum)  Electricity demand (kW/h) Installed capacity (kW/h)  Requirement for water supply networks (cubic meters)  The need for gas  Total land area: 120 m² Existing buildings: completed construction-0.4 ha  activity of the project, means of communication, operate on the territory.  Including: - electrical substations - natural gas network - highway - sewerage network - railway branches  1,000 US dollars  The business plan of the project was developed  28,800 kWh per year		
land for construction of the enterprise  Existing infrastructure  Existing infrastructure  Existing infrastructure  All the necessary conditions that ensure the activity of the project, means of communication, operate on the territory.  Including: - electrical substations - natural gas network - highway - sewerage network - railway branches  Upcoming construction and assembly work (USD)  Design and estimate documentation (in mln. Sum)  Electricity demand (kW/h) Installed capacity (kW/h)  Requirement for water supply networks (cubic meters)  The need for gas  10 cubic meters per year		Total land area: 120 m <sup>2</sup>
Of the enterprise  Existing infrastructure  Existing infrastructure  All the necessary conditions that ensure the activity of the project, means of communication, operate on the territory.  Including:  - electrical substations - natural gas network - highway - sewerage network - railway branches  Upcoming construction and assembly work (USD)  Design and estimate documentation (in mln. Sum)  Electricity demand (kW/h) Installed capacity (kW/h)  Requirement for water supply networks (cubic meters)  The need for gas  1.04 ha  All the necessary conditions that ensure the activity of the project, means of communication, perate on the territory.  Including:  - electrical substations - natural gas network - highway - sewerage network - railway branches  1,000 US dollars  The business plan of the project was developed  28,800 kWh per year	land for construction	
Existing infrastructure  All the necessary conditions that ensure the activity of the project, means of communication, operate on the territory. Including: - electrical substations - natural gas network - highway - sewerage network - railway branches  Upcoming construction and assembly work (USD)  Design and estimate documentation (in mln. Sum)  Electricity demand (kW/h) Installed capacity (kW/h)  Requirement for water supply networks (cubic meters)  The need for gas  All the necessary conditions that ensure the activity of the project, means of communication, operate on the territory.  Including: - electrical substations - natural gas network - highway - sewerage network - railway branches  1,000 US dollars  The business plan of the project was developed  28,800 kWh per year	of the enterprise	1 2 1
activity of the project, means of communication, operate on the territory. Including: - electrical substations - natural gas network - highway - sewerage network - railway branches  Upcoming construction and assembly work (USD)  Design and estimate documentation (in mln. Sum)  Electricity demand (kW/h) Installed capacity (kW/h)  Requirement for water supply networks (cubic meters)  The need for gas  activity of the project, means of communication, operate on the territory. Including: - electrical substations - natural gas network - highway - sewerage network - railway branches  The business plan of the project was developed  28,800 kWh per year		
communication, operate on the territory. Including: - electrical substations - natural gas network - highway - sewerage network - railway branches  Upcoming construction and assembly work (USD)  Design and estimate documentation (in mln. Sum)  Electricity demand (kW/h) Installed capacity (kW/h)  Requirement for water supply networks (cubic meters)  The need for gas  communication, operate on the territory. Including: - electrical substations - natural gas network - highway - sewerage network - railway branches  The business plan of the project was developed  28,800 kWh per year		1 · · · · · · · · · · · · · · · · · · ·
Including: - electrical substations - natural gas network - highway - sewerage network - railway branches  Upcoming construction and assembly work (USD)  Design and estimate documentation (in mln. Sum)  Electricity demand (kW/h) Installed capacity (kW/h)  Requirement for water supply networks (cubic meters)  The need for gas  Including: - electrical substations - natural gas network - highway - sewerage network - railway branches  1,000 US dollars  The business plan of the project was developed  28,800 kWh per year		
- electrical substations - natural gas network - highway - sewerage network - railway branches  Upcoming construction and assembly work (USD)  Design and estimate documentation (in mln. Sum)  Electricity demand (kW/h) Installed capacity (kW/h)  Requirement for water supply networks (cubic meters)  The electrical substations - natural gas network - highway - sewerage network - railway branches  1,000 US dollars  The business plan of the project was developed  28,800 kWh per year		
- natural gas network - highway - sewerage network - railway branches  Upcoming construction and assembly work (USD)  Design and estimate documentation (in mln. Sum)  Electricity demand (kW/h) Installed capacity (kW/h)  Requirement for water supply networks (cubic meters)  The need for gas  - natural gas network - highway - sewerage network - railway branches  1,000 US dollars  The business plan of the project was developed  28,800 kWh per year		
- highway - sewerage network - railway branches  Upcoming construction and assembly work (USD)  Design and estimate documentation (in mln. Sum)  Electricity demand (kW/h) Installed capacity (kW/h)  Requirement for water supply networks (cubic meters)  The heed for gas  - highway - sewerage network - railway branches  1,000 US dollars  The business plan of the project was developed  28,800 kWh per year		
- sewerage network - railway branches  Upcoming construction and assembly work (USD)  Design and estimate documentation (in mln. Sum)  Electricity demand (kW/h) Installed capacity (kW/h)  Requirement for water supply networks (cubic meters)  The need for gas  1,000 US dollars  The business plan of the project was developed  28,800 kWh per year  28,800 kWh per year		_
Upcoming construction and assembly work (USD)  Design and estimate documentation (in mln. Sum)  Electricity demand (kW/h) Installed capacity (kW/h)  Requirement for water supply networks (cubic meters)  The need for gas  1,000 US dollars  The business plan of the project was developed  28,800 kWh per year  28,800 kWh per year		
Upcoming construction and assembly work (USD)  Design and estimate documentation (in mln. Sum)  Electricity demand (kW/h) Installed capacity (kW/h)  Requirement for water supply networks (cubic meters)  The need for gas  1,000 US dollars  1,000 US dollars  1 the business plan of the project was developed  28,800 kWh per year  28,800 kWh per year		
construction and assembly work (USD)  Design and estimate documentation (in mln. Sum)  Electricity demand (kW/h) Installed capacity (kW/h)  Requirement for water supply networks (cubic meters)  The need for gas  The business plan of the project was developed  28,800 kWh per year  28,800 kWh per year	Transmin	
assembly work (USD)  Design and estimate documentation (in mln. Sum)  Electricity demand (kW/h) Installed capacity (kW/h)  Requirement for water supply networks (cubic meters)  The need for gas  The business plan of the project was developed  28,800 kWh per year  28,800 kWh per year  20 cubic meters per year		1,000 US dollars
Design and estimate documentation (in mln. Sum)  Electricity demand (kW/h) Installed capacity (kW/h)  Requirement for water supply networks (cubic meters)  The need for gas  The business plan of the project was developed  28,800 kWh per year  28,800 kWh per year  20 cubic meters per year		
documentation (in mln. Sum)  Electricity demand (kW/h) Installed capacity (kW/h)  Requirement for water supply networks (cubic meters)  The need for gas  developed  28,800 kWh per year  20 cubic meters per year		
mln. Sum)  Electricity demand (kW/h) Installed capacity (kW/h)  Requirement for water supply networks (cubic meters)  The need for gas  28,800 kWh per year  20 cubic meters per year	1	
Electricity demand (kW/h) Installed capacity (kW/h)  Requirement for water supply networks (cubic meters)  The need for gas  28,800 kWh per year  20 cubic meters per year	1	developed
(kW/h) Installed capacity (kW/h)  Requirement for water supply networks (cubic meters)  The need for gas  10 cubic meters per year		
capacity (kW/h)  Requirement for water 20 cubic meters per year supply networks (cubic meters)  The need for gas 10 cubic meters per year	1	28,800 kWh per year
Requirement for water supply networks (cubic meters)  The need for gas 10 cubic meters per year	1 \	
supply networks (cubic meters)  The need for gas 10 cubic meters per year		
supply networks (cubic meters)  The need for gas 10 cubic meters per year	Requirement for water	20 cubic meters per year
The need for gas 10 cubic meters per year	supply networks	
	(cubic meters)	
	The need for gas	10 cubic meters per year
	supply (cubic meters)	

## Market analysis, product description, (works, services)

Type of production	Solid pressed sugar. Various size lump sugar
Annual production	In 2020 – 264.6 tons
	In 2021 – 283.5 tons
	In 2022 – 302.4 tons
	In 2023 – 312.0 tons
	In 2024 – 324.0 tons
	In 2025 – 336.0 tons
Estimated sales market and their shares:	
Interior	90% of the total volume
Export	10% of the total volume
Production costs	
(USD)	
The need for raw	120,000 tons of lump sugar
materials (per year)	-
USD	

Provision with raw	
materials	
Market volume	The total demand of the market:
	714.76 tons
	303.82 million US dollars
Expected market share	In Uzbekistan – 0.11%
Main competitors	In Tashkent - "NOVASWEET" LLC
•	"Sharqona" LLC
	In Angren - "Сахар-Песок" LLC
	In Russia - "Крупная Фабрика" LLC
Key competitive	Quality and low price of product
advantages	
The main target group	All categories of population
of consumers	
Sales structure by	All categories of population
main target customer	
groups	
Pricing strategy	Export price of the main competitors
	(USD per ton) - 1230-1500
	The estimated price of the initiator
	(USD per ton) - 1170
The cost structure of	Agricultural raw materials - 58 %
the final goods	Salary(wage) - 2%
	Markup - 29%
A :1 -1 -:1:4 C	Other expenses -4%
Availability of patents, licenses,	There is a production technology and a
certificates in	certificate for finished products
accordance with	
current legislation	
Availability of a	Countries in the Middle East, CIS and
formed base of	Afghanistan
potential customers	B
with a confirmed	
willingness to	
purchase products	
Availability of	Under development
marketing research	_
Additional	According to the statement of Regulations on
Information	the procedure for applying tax benefits for
	enterprises that attract foreign direct
	investment No.2822 from 26.08.2016 -
	Enterprises, including joint stock companies,
	attracting foreign direct investments,
	specializing in the production of goods
	(rendering services) in the economy by the
	list according to Appendix 1 of the
	Regulation (hereinafter — the company), are
Project Risks	exempt from paying tax.
1 TOJCCI ICISKS	

Type of	Equipment for production of solid pressed
manufacturing	sugar MMC - 3000
equipment	
Country of origin	Turkey
Performance	3,000 kg
Cost of equipment	27,000 US dollars
(USD)	
Power usage	3,600 kW per year
Installed capacity	10-12 kW
Overall dimensions of	950 x 220 x 285 cm
the equipment	
Main equipment	Not available
weight	
Main equipment units	1 unit
Number of working	2400 hours
hours per year	
Duty cycle	2 shifts
Frequency of schedule	Not available
preventative	
maintenance	
The number of people	2
involved in the	
production process	
and their functions	

Name of the project	Project on creation of cattle breeding
Traine of the project	enterprise
Objective of the	
project	The aim of the project is to breed cattle as well as dairy cattle for further sale of
project	agricultural products to the population in the
	form of milk and meat
Scope/industry	Livestock sector
Project schedule	In 2020 - 2021
Project location	
	Republic of Karakalpakstan
- initiator	nation about the participants
- co-executor	Being clarified
(supervising sectoral	
body, ministry,	
department)	
- creditor	
Total cost of the	125 thousand IIC Jallana
	425 thousand US dollars
project (USD)	imated garwage of femalian
	imated sources of funding
- own funds (USD)	
- credits (USD)	405.4
- required amount of	425 thousand US dollars
foreign direct	
investment (USD)	C
The composition of	Construction of production area 100m*12m –
the main costs	14,835 US dollars
	Slag stone (16,500 units) – 2952.6 US dollars
	Sand (55 units) - \$ 57.9 US dollars
	Cement (275 bags) - \$ 1013.2 US dollars
	Saw timber (27.5 cubic meters) and roofing –
	7236.8 US dollars
	Crushed stone (55t) - \$ 416.8 US dollars Construction work – 3157.9 US dollars
	50 head of cattle (cow) – \$ 125,000. US dollars
	150 head of cattle (bulls and calves),— 270,000 US dollars
	-
	Fodder (barley, oats, hay, chaff) for 12 months – \$ 13,642 US dollars
	Overall – 423,477.4 US dollars
Expected project	55,526.3 US dollars
profitability	55,520.5 OB UOITAIS
Expected payback	6 years
period	o yours
Cash flow	Average annual costs when maximum
Cubil 110 W	capacity is reached:
	Total - 34,547.4 USD, including:
	Fodder - 736 thousand dollars.
	Workers' wages - 14,526.3 USD
	Transportation costs - 2589.5 USD
	11ansportation costs = 2307.3 USD

	1
	Utilities – 1894.7 dollars.
	Other expenses – \$ 1894.7
Characteristics	Growing and maintaining 1 head of cattle per
planned for	month requires an average of 1.5 tons of feed
production	(hay, straw, grain). One cow consumes about
	50 kg of feed per day. The average cost of a
	feed ration (50 kg) per day is 1800 sums, per
	month-54000 sums (per 1 head). On average,
	10,800,000 sums will be spent to maintain
	200 head of cattle per month. (\$1136.8).
	Products should have certificate of
	conformity with the existing State Standards
	of Uzbekistan.
Project capacity	90,000 liters of milk per month
	3500 kg of meat per month
Contribution to the	Preparation of the project business plan, land
project initiator in the	and objects of incomplete construction for
form of equipment	project creation, solving of organizational
(USD)	issues
Current project status	Under development

Full name of the	
company	
Contact	
information	
(address, phone	
numbers, e-mail,	
bank details)	
Date of foundation	
of the company	
Statutory fund	
Founders and	
distribution of	
shares	

#### Information about the founders

Full name	
Date of birth	
Contact number	
Email	

Full name	
Date of birth	
Contact number	

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#### General information

Normale and an Advanced	T-4-1:-1 12 '4 ' 1 1'
Number and type of	Total jobs: 13 units, including:
jobs created	- administrative and management staff: 2
	- Engineering and technical worker: 2
TTM	- Workers: 9
The environmental	According to FAO research, the production of
impact of the project,	18% of greenhouse gases is the responsibility
including the expected	of ruminants. In this case, we are talking not
types and volumes of	only about CO2, but also the most dangerous
waste, the place of	gases for life-methane (37% of the total
their disposal	amount entering the atmosphere), ammonia
	(70%) and nitrous oxide.
Information about the	The land will be allocated by the Khakimiyat
land for construction	of the corresponding region of the Republic
of the enterprise	of Karakalpaksan
	1500 hectare
Existing infrastructure	All the necessary conditions that ensure the
	activity of the project, means of
	communication, operate on the territory.
	Including:
	- electrical substations
	- natural gas network
	- highway
	- sewerage network
	- railway branches
Upcoming	25,073.7 US dollars
construction and	
assembly work (USD)	
Design and estimate	The business plan of the project was
documentation (in	developed: 4 billion 4 million sums
mln. Sum)	•
Electricity demand	18,000 kWh per year
(kW/h) Installed	, F J
capacity (kW/h)	
Requirement for water	2,000 cubic meters per year
supply networks	, zaza mesero per jour
(cubic meters)	
The need for gas	4,000 cubic meters per year
supply (cubic meters)	.,000 outle initions per year
- sprij (caote metels)	

#### Market analysis, product description, (works, services)

Type of production	Milk and meat
Annual production	1,080,000 liters of milk per year
	42,000 kg of meat per year
Estimated sales market and their shares:	

Interior	80% of the total volume
Export	20% of the total volume
Production costs	Expenses:
(USD)	on fodder – 13,642.1 US dollars
	on salary – 14,526.3 US dollars
The need for raw	13,642.1 US dollars
materials (per year)	15,0 12.1 00 dollars
USD	
Provision with raw	At the initial stage, it is planned to purchase
materials	from local farmers.
	In the second stage of production, internal
	production of the required amount of raw
	materials is planned
Market volume	In particular, per capita consumption per year
	is:
	meat and meat products-42.2 kg
	milk and dairy products - 315.2 kg
Expected market share	In Uzbekistan – 2%
	In foreign countries-0.001%
Main competitors	In Tashkent:
	"MILK WORLD" TM
	"AGRO MAKON IMPEKS" LLC
	"BIO-SUT" LLC
	In The Republic of Karakalpakstan:
	"STROYVEKTOR" LLC
	"PANAMILK" LLC
Key competitive	High level of quality and low price;
advantages	
The main target group	All categories of population
of consumers	
Sales structure by	All categories of population
main target customer	
groups	
Pricing strategy	Price of the main competitors
	(USD per ton) – 526.3
	The estimated price of the initiator
Tile	(USD per ton) – 394.7
The cost structure of	Fodder - 54.4 %
the final goods	Salary(wage) - 20.2%
	Transportation costs - 10.3%
	Utilities - 7.6%
Avoilability of	Other expenses - 9.1%
Availability of	There is a production technology and a
patents, licenses, certificates in	certificate for finished products
accordance with	
current legislation	
Availability of a formed base of	
potential customers with a confirmed	
willingness to	

purchase products	
Availability of	Under development
marketing research	_
Additional	According to the statement of Regulations on
Information	the procedure for applying tax benefits for
	enterprises that attract foreign direct
	investment No.2822 from 26.08.2016 -
	Enterprises, including joint stock companies,
	attracting foreign direct investments,
	specializing in the production of goods
	(rendering services) in the economy by the
	list according to Appendix 1 of the
	Regulation (hereinafter — the company), are
	exempt from paying tax.
Project Risks	

Type of	Trough mills line lighting and heating
Type of	Trough, milk line, lighting and heating
manufacturing	systems, manure removal system
equipment	
Country of origin	Russia, China, Germany
Performance	
Cost of equipment	100,000 US dollars
(USD)	
Power usage	Installed power - 135 kW
	Supply voltage - 380/220 V
	5 wire electric network L1, L2, L3, N, PE
Installed capacity	Not available
Overall dimensions of	Not available
the equipment	
Main equipment	Not available
weight	
Main equipment units	Not available
Number of working	2400 hours
hours per year	
Duty cycle	2 shifts
Frequency of schedule	Not available
preventative	
maintenance	
The number of people	9
involved in the	
production process	
and their functions	

Name of the project	Production aerocrete
Objective of the	Providing the domestic market with
project	construction materials, as well as exporting
	products to the CIS countries
Scope/industry	Production construction materials
Project schedule	In 2020
Project location	Republic of Karakalpakstan
	nation about the participants
- initiator	Being clarified
- co-executor	
(supervising sectoral	
body, ministry,	
department)	
- creditor	
Total cost of the	1 mln US dollars
project (USD)	<u> </u>
	imated sources of funding
- own funds (USD)	
- credits (USD)	1 1 170 1 11
- required amount of	1 mln US dollars
foreign direct	
investment (USD)	for the control of th
The composition of the main costs	-for the purchase of equipment - 800 thousand
ule main costs	US dollars.;
	-for construction and assembly works - 50 thousand US dollars.;
	1
	-for other expenses (working capital for the purchase of raw materials, commissioning,
	selection and training of personnel) -
	150 thousand US dollars
Expected project	62% (net profit from total income per year)
profitability	(not promi from total moome per year)
Expected payback	2-3 years
period	
Cash flow	Total sales:
	In 2020 – 180,164.71 USD
	In 2021 – 200,176.47 USD
	In 2022 – 220,188.24 USD
	In 2023 – 230,352.94 USD
	In 2024 – 243,058.82 USD
	In 2025 – 255,764.71 USD
	Average annual costs when maximum
	capacity is reached:
	Total costs –189,600 USD:
	Raw materials – 110,000 USD
	The wages of workers – 4,000 USD
	Other expenses – 70,000 USD
Characteristics	Taxes and mandatory payments – 5600 USD High-quality raw materials, construction

planned for	materials; products should have certificate of
production	conformity with the existing State Standards
	of Uzbekistan.
Project capacity	30,000 cubic meters of products per year
Contribution to the	Preparation of the project business plan, land
project initiator in the	and objects of incomplete construction for
form of equipment	project creation, solving of organizational
(USD)	issues
Current project status	Under development

Full name of the	
company	
Contact	
information	
(address, phone	
numbers, e-mail,	
bank details)	
Date of foundation	
of the company	
Statutory fund	
Founders and	
distribution of	
shares	

#### Information about the founders

Full name	
Date of birth	
Contact number	
Email	

Full name	
Date of birth	
Contact number	
Email	

Number and type of jobs created	Total jobs: 13 units, including: - administrative and management staff: 2 - Engineering and technical worker: 3 - Workers: 8
The environmental impact of the project,	The main materials for the manufacture of aerocrete are sand and lime. These are natural

including the expected	substances that have huge, almost
types and volumes of	inexhaustible reserves. Often the extraction of
waste, the place of	raw materials is carried out near to the
their disposal	production area, while the extraction process
	is harmless to the environment
Information about the	Total land area: 1500-2500 m <sup>2</sup>
land for construction	Existing buildings: completed construction-
of the enterprise	1.4 ha
Existing infrastructure	All the necessary conditions that ensure the
	activity of the project, means of
	communication, operate on the territory.
	Including:
	- electrical substations
	- natural gas network
	- highway
	e •
	- sewerage network
TT	- railway branches
Upcoming	50,000 US dollars
construction and	
assembly work (USD)	
Design and estimate	The business plan of the project was
documentation (in	developed
mln. Sum)	
Electricity demand	55,000 kWh per year
(kW/h) Installed	
capacity (kW/h)	
Requirement for water	18,000 cubic meters per year
supply networks	• •
(cubic meters)	
The need for gas	10,000 cubic meters per year
supply (cubic meters)	, , , , , , , , , , , , , , , , , , ,
FF-7 (caste meters)	

#### Market analysis, product description, (works, services)

Type of production	Construction material made of sand and lime	
Annual production	In 2020 – 28,000 tons	
	In 2021 – 28,500 tons	
	In 2022 – 29,000 tons	
	In 2023 – 29,500 tons	
	In 2024 – 30,000 tons	
Estimated sales market and their shares:		
Interior	40% of the total volume	
Export	60% of the total volume	
Production costs		
(USD)		
The need for raw	250,000 cubic meters	
materials (per year)		
USD		
Provision with raw		
materials		

Market volume	The total demand of the market:
1. Identity ( Ordina)	714.76 thousand cubic meters
	303.82 million US dollars
Expected market share	In Uzbekistan – 0.09%
Main competitors	In Tashkent:
Train compensor	"ANVAR ZAMON NUR" LLC
	"Aeracon" LLC
	"Al Exis" LLC
	Bukhara region - 400 thousand cubic meters
	Jizzakh region - 200 thousand cubic meters
	Kashkadarya region - 500 thousand cubic
	meters
Key competitive	Quality and low price of products
advantages	
The main target group	Building company
of consumers	
Sales structure by	Being clarified
main target customer	
groups	
Pricing strategy	Export price of the main competitors
	(USD per ton) - 68.5
	the Estimated price of the initiator
	(USD per ton) – 63.15
The cost structure of	Raw materials (Sand, lime, water) - 58 %
the final goods	Salary(wage) - 2%
	Markup - 29%
	Amortization - 7%
Availability of	Other expenses - 4%  There is a production technology and a
patents, licenses,	There is a production technology and a certificate for finished products
certificates in	certificate for fillished products
accordance with	
current legislation	
Availability of a	Countries of the Middle East, CIS and
formed base of	Afghanistan
potential customers	8
with a confirmed	
willingness to	
purchase products	
Availability of	Under development
marketing research	
Additional	According to the statement of Regulations on
Information	the procedure for applying tax benefits for
	enterprises that attract foreign direct
	investment No.2822 from 26.08.2016 -
	Enterprises, including joint stock companies,
	attracting foreign direct investments,
	specializing in the production of goods
	(rendering services) in the economy by the
	list according to Appendix 1 of the
	Regulation (hereinafter — the company), are
	exempt from paying tax.

Drotoot Diako	
Project Risks	

Type of	GBC-1000 mixer with dispenser component
manufacturing	GBC-1000 linxer with dispenser component
equipment	
Country of origin	Russia
Performance	50 cubic meters per day
Cost of equipment	800,000 US dollars
(USD)	ooo,ooo oo donars
Power usage	3600 kW
Installed capacity	10-12 kW
Overall dimensions of	Not available
the equipment	
Main equipment	670 kg
weight	
Main equipment units	DZ-K-03
	Suspension mixer
	Automatic water dispenser DZ-V-02
	Mechanized cutting machine URB-3
	Auger conveyer PSH-6000
	Conveyor belt TRL-7500
	Conveyor belt TRL-5000
	The solvent cement
	Bunker for sand (volume 3x3)
	VS-3 vibrating sieve
	Steam generator PR-02
	Mobile pallets (1250*1250*600mm) 0.86 m <sup>3</sup>
	Side forms (1250*600 mm) 0.86 m <sup>3</sup>
	Movement system (rails)
	Transfer buggy
	Control panel
Number of working	2400 hours
hours per year	
Duty cycle	2 shifts
Frequency of schedule	Not available
preventative	
maintenance	
The number of people	8
involved in the	
production process	
and their functions	